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# NEIGHBORHOOD DEVELOPMENT

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# Acquire and Improve Property in Willoughby

## Department

NRHA

## Account #

CP 18 3181

## Project Description

Provide funds to support the implementation of the Willoughby Conservation Plan for upgrading existing housing stock, removing blight structures and by providing needed infrastructure improvements.

## Customers Served

Residents ☒ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☐

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	300,000	0	0	0	0	300,000
FY 2006 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	150,000
Site Improvements	150,000
Construction	0
Inspections / Permits	0
Total	300,000

Prior Capital Funding	0
FY 2007 Approved	300,000
Capital Share Remaining	0
Project Total	300,000



Property Address: Willoughby Area

## Construct Residential Gateways

### Department

Public Works

### Account #

CP 10 3039

### Project Description

Provide funds for the enhancement of the appearance of major streets leading into various residential communities and corridors throughout the City.

### Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

### Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Approved</b>	N/A	300,000	200,000	200,000	200,000	200,000	1,100,000
<b>FY 2006 Approved</b>	390,000	200,000	200,000	200,000	200,000	N/A	1,190,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

#### FY 2007 Anticipated Budget Distribution:

Planning / Design	20,000
Acquisition / Relocation	0
Site Improvements	0
Construction	280,000
Inspections / Permits	0
<b>Total</b>	<b>300,000</b>

Prior Capital Funding	990,000
FY 2007 Approved	300,000
Capital Share Remaining	800,000
<b>Project Total</b>	<b>2,090,000</b>



Property Address: Citywide

# Develop SRO Housing

## Department

Executive

## Account #

CP 02 3163

## Project Description

Provide funds to support single room occupancy housing development in Park Place located on W. 25th Street and Gosnold Avenue. These dwellings will provide a type of permanent housing for single adults without dependents. This is a multi-city project between, the cities of Norfolk, Virginia Beach and Portsmouth.

## Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Approved</b>	N/A	300,000	0	0	0	0	300,000
<b>FY 2006 Approved</b>	500,000	0	0	0	0	N/A	500,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	300,000
Inspections / Permits	0
<b>Total</b>	<b>300,000</b>

Prior Capital Funding	500,000
FY 2007 Approved	300,000
Capital Share Remaining	0
<b>Project Total</b>	<b>800,000</b>



**Property Address:** Intersection of W. 25th St & Gosnold Ave

## Fund Neighborhood Conservation/Revitalization

### Department

NRHA

### Account #

CP 18 3063

### Project Description

Provide funds to continue the redevelopment and conservation efforts in providing affordable housing opportunities through acquisition, relocation, demolition, and infrastructure improvements in NRHA conservation neighborhoods.

### Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

### Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Approved</b>	N/A	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	22,500,000
<b>FY 2006 Approved</b>	4,040,000	4,500,000	4,500,000	4,500,000	4,500,000	N/A	22,040,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

#### FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	1,901,690
Site Improvements	2,598,310
Construction	0
Inspections / Permits	0
<b>Total</b>	<b>4,500,000</b>

Prior Capital Funding	79,661,000
FY 2007 Approved	4,500,000
Capital Share Remaining	18,000,000
<b>Project Total</b>	<b>102,161,000</b>



Property Address: Citywide

# Improve Citywide Dredging and Waterways

## Department

Public Works

## Account #

CP 10 3080

## Project Description

Provide funds for the dredging and improvement of waterways and their adjacent shorelines throughout the City. This project includes support for the stabilization of Chesterfield Heights Shoreline in FY 2007 and FY 2008.

## Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Approved</b>	N/A	710,000	1,250,000	500,000	350,000	350,000	3,160,000
<b>FY 2006 Approved</b>	300,000	300,000	300,000	300,000	300,000	N/A	1,500,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	260,000
Acquisition / Relocation	0
Site Improvements	0
Construction	450,000
Inspections / Permits	0
<b>Total</b>	<b>710,000</b>

Prior Capital Funding	725,000
FY 2007 Approved	710,000
Capital Share Remaining	2,450,000
<b>Project Total</b>	<b>3,885,000</b>



Property Address: Citywide



# Improve East Church Street Brewery

## Department

NRHA

## Account #

CP 18 3127

## Project Description

Provide funds to support the infrastructure needed for the redevelopment of the former Brewery, Goff and Church Street sites. Redevelopment will include new alleys parallel to Church Street, widening of Lexington and Washington along with curb, gutter, sidewalk and street beautification. The new infrastructure will support a combination of 10 townhouses and 12 single family homes or 35 townhouses.

## Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Approved</b>	N/A	909,000	0	0	0	0	909,000
<b>FY 2006 Approved</b>	250,000	900,000	0	0	0	N/A	1,150,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	9,000
Acquisition / Relocation	0
Site Improvements	0
Construction	900,000
Inspections / Permits	0
<b>Total</b>	<b>909,000</b>

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	250,000
FY 2007 Approved	909,000
Capital Share Remaining	0
<b>Project Total</b>	<b>1,159,000</b>



**Property Address:** Old Huntersville Area



# Improve Infrastructure for RISE Campus

## Department

Executive

## Account #

CP 02 3153

## Project Description

Provide funds for infrastructure improvements on Brambleton Avenue for construction of the Research and Innovations to Support Empowerment (RISE) Technology Center. Project implementation is contingent upon the development of a Memorandum of Understanding and the start of private development.

## Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Approved</b>	N/A	500,000	500,000	0	0	0	1,000,000
<b>FY 2006 Approved</b>	0	500,000	500,000	0	0	N/A	1,000,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	500,000
Inspections / Permits	0
<b>Total</b>	<b>500,000</b>

Prior Capital Funding	750,000
FY 2007 Approved	500,000
Capital Share Remaining	500,000
<b>Project Total</b>	<b>1,750,000</b>



**Property Address:** Intersection of Brambleton Avenue & Park

# Improve Lambert's Point South Basin

## Department

NRHA

## Account #

CP 18 3188

## Project Description

Provide funds to install safety rail screening around the drainage ditch.

## Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	100,000	0	0	0	0	100,000
FY 2006 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	8,000
Acquisition / Relocation	0
Site Improvements	0
Construction	92,000
Inspections / Permits	0
Total	100,000

Prior Capital Funding	0
FY 2007 Approved	100,000
Capital Share Remaining	0
Project Total	100,000



Property Address: Lamberts Point Area

# Improve Neighborhood Streets-Major

## Department

Public Works

## Account #

CP 10 3031

## Project Description

Provide funds for the installation of new curbs, gutters, and sidewalks. The project also funds street resurfacing, and drainage improvements in various neighborhood locations throughout the City.

## Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Approved</b>	N/A	600,000	600,000	600,000	600,000	600,000	3,000,000
<b>FY 2006 Approved</b>	1,111,000	600,000	600,000	600,000	600,000	N/A	3,511,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	600,000
Inspections / Permits	0
<b>Total</b>	<b>600,000</b>

Prior Capital Funding	3,971,000
FY 2007 Approved	600,000
Capital Share Remaining	2,400,000
<b>Project Total</b>	<b>6,971,000</b>



Property Address: Citywide

# Improve Park Place East at Broadway

## Department

NRHA

## Account #

CP 18 3126

## Project Description

Provide funds to support infrastructure enhancements to support new housing construction and enhance the gateway into the Park Place neighborhood at Granby Street. Improvements include street, sidewalk, water and sewer and beautification work for the 200 Block of 33rd Street, Broadway and Omohundro Avenues between 33rd and Broadway.

## Customers Served

Residents ☒ Business ☒ City Services ☒

Educational Community ☐ Tourists/Visitors ☐

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Approved</b>	N/A	606,000	600,000	0	0	0	1,206,000
<b>FY 2006 Approved</b>	0	600,000	600,000	0	0	N/A	1,200,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	6,000
Acquisition / Relocation	0
Site Improvements	0
Construction	600,000
Inspections / Permits	0
<b>Total</b>	<b>606,000</b>

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	0
FY 2007 Approved	606,000
Capital Share Remaining	600,000
<b>Project Total</b>	<b>1,206,000</b>



**Property Address:** 33rd Street Corridor

# Improve Street Lights

## Department

Public Works

## Account #

CP 10 3024

## Project Description

Provide funds to improve street lighting infrastructure system and help improve public safety through the Conversion, Special Projects, and Infrastructure Expansion Programs for street lights. Funds provided will support the repair and expansion of the City's roadways lighting infrastructure.

## Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Approved</b>	N/A	265,000	265,000	265,000	265,000	150,000	1,210,000
<b>FY 2006 Approved</b>	265,000	265,000	265,000	265,000	265,000	N/A	1,325,000
<b>Operating Budget Impact</b>	N/A	36,000	36,000	36,000	36,000	36,000	180,000

### FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	265,000
Inspections / Permits	0
<b>Total</b>	<b>265,000</b>

Prior Capital Funding	565,000
FY 2007 Approved	265,000
Capital Share Remaining	945,000
<b>Project Total</b>	<b>1,775,000</b>



Property Address: Citywide

## Repair Neigh. Sts/Sidewalks/Walkways

### Department

Public Works

### Account #

CP 10 3030

### Project Description

Provide funds for the repair or rehabilitation of streets in neighborhoods throughout the City. Planned activities include repairs to sidewalks, curbs, gutters, promenades, street pavements, walkways, and lights.

### Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

### Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Approved</b>	N/A	500,000	500,000	500,000	500,000	500,000	2,500,000
<b>FY 2006 Approved</b>	505,000	500,000	500,000	500,000	500,000	N/A	2,505,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

#### FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	500,000
Inspections / Permits	0
<b>Total</b>	<b>500,000</b>

Prior Capital Funding	6,355,000
FY 2007 Approved	500,000
Capital Share Remaining	2,000,000
<b>Project Total</b>	<b>8,855,000</b>



Property Address: Citywide



## Repair and Maintain Bridges - Minor

### Department

Public Works

### Account #

CP 10 3021

### Project Description

Provide funds for the routine minor repairs and maintenance of bridges. Minor repairs include bridge painting and corrosion protection, concrete repair, joint sealing, bearing pad replacement, and lighting upgrades.

### Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

### Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Approved</b>	N/A	400,000	400,000	400,000	400,000	400,000	2,000,000
<b>FY 2006 Approved</b>	400,000	400,000	400,000	400,000	400,000	N/A	2,000,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

#### FY 2007 Anticipated Budget Distribution:

Planning / Design	30,000
Acquisition / Relocation	0
Site Improvements	0
Construction	370,000
Inspections / Permits	0
<b>Total</b>	<b>400,000</b>

Prior Capital Funding	3,950,000
FY 2007 Approved	400,000
Capital Share Remaining	1,600,000
<b>Project Total</b>	<b>5,950,000</b>



Property Address: Citywide



## Fund HOPE VI

## Department

NRHA

## Account #

CP 18 3087

Broad Creek

## Neighborhood Plan

## Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

## Project Description

Provide supplemental funds for the Broad Creek/HOPE VI initiative to upgrade housing quality and provide new infrastructure supporting the redevelopment of the former Bowling Green and Roberts Village public housing communities. As a result of the Hope VI project, 767 public housing units are being replaced by a new diverse, mixed income community containing 234 homeownership units and 400 apartments.

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Approved</b>	N/A	1,515,000	2,000,000	0	0	0	3,515,000
<b>FY 2006 Approved</b>	1,313,000	1,500,000	2,000,000	0	0	N/A	4,813,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

**FY 2007 Anticipated Budget Distribution:**

Planning / Design	15,000
Acquisition / Relocation	0
Site Improvements	1,500,000
Construction	0
Inspections / Permits	0
<b>Total</b>	<b>1,515,000</b>

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	16,313,000
FY 2007 Approved	1,515,000
Capital Share Remaining	2,000,000
Project Total	19,828,000



**Property Address:** Broad Creek Area

## Implement Broad Creek Neighborhood Plan

## Department

## Neighborhood Preservation

**Account #**

CP 76 3096

## Broad Creek

## Neighborhood Plan

## Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

## Project Description

Provide funds for acquisition and rehabilitation efforts of the Broad Creek Neighborhood Plan in Haynes Tract, Douglas Park and other areas of Broad Creek.

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Approved</b>	N/A	1,515,000	1,000,000	1,500,000	1,500,000	1,500,000	7,015,000
<b>FY 2006 Approved</b>	1,010,000	1,000,000	1,000,000	1,000,000	1,000,000	N/A	5,010,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

**FY 2007 Anticipated Budget Distribution:**

Planning / Design	0
Acquisition / Relocation	1,515,000
Site Improvements	0
Construction	0
Inspections / Permits	0
<b>Total</b>	<b>1,515,000</b>

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	2,260,000
FY 2007 Approved	1,515,000
Capital Share Remaining	5,500,000
Project Total	9,275,000



**Property Address:** Broad Creek Area

# Improve Fairmount Park Infrastructure

## Department

Public Works

## Account #

CP 10 3129

Fairmount/Lafayette Blvd.

Neighborhood Plan

## Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

## Project Description

Provide funds to continue the installation of storm drainage pipes, construction of curbs and gutters, repair or construction of sidewalks which are in poor condition. This project is timed with utility repairs that are currently underway. Street and drainage work will be combined with sewer work for construction contracting. This project is part of the Fairmount/Lafayette Boulevard Neighborhood Plan.

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Approved</b>	N/A	2,070,500	2,050,000	2,050,000	2,050,000	0	8,220,500
<b>FY 2006 Approved</b>	707,000	2,050,000	2,050,000	2,050,000	2,050,000	N/A	8,907,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

## FY 2007 Anticipated Budget Distribution:

Planning / Design	20,500
Acquisition / Relocation	0
Site Improvements	0
Construction	2,050,000
Inspections / Permits	0
<b>Total</b>	<b>2,070,500</b>

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	707,000
FY 2007 Approved	2,070,500
Capital Share Remaining	6,150,000
<b>Project Total</b>	<b>8,927,500</b>



**Property Address:** Fairmount Park Area

## Support Fairmount Pk/Laf. Blvd. Neigh. Plan

### Department

NRHA

### Account #

CP 18 3177

Fairmount/Lafayette Blvd.

Neighborhood Plan

### Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

### Project Description

Provide funds for the support of the redevelopment initiatives which allows the strategic revitalization of the area in accordance with the Fairmount Park/Lafayette Neighborhood Plan.

### Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Approved</b>	N/A	100,000	0	300,000	300,000	300,000	1,000,000
<b>FY 2006 Approved</b>	0	0	0	0	0	N/A	0
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

#### FY 2007 Anticipated Budget Distribution:

Planning / Design 8,000

Acquisition / Relocation 92,000

Site Improvements 0

Construction 0

Inspections / Permits 0

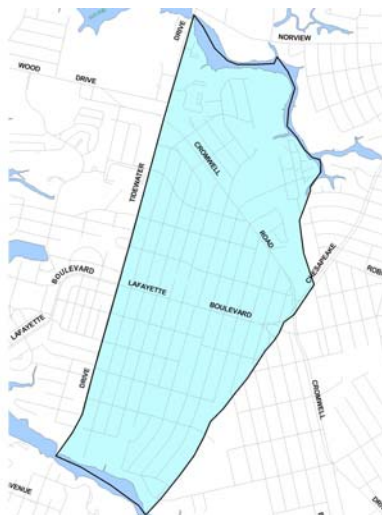
Total 100,000  
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Prior Capital Funding 250,000

FY 2007 Approved 100,000

Capital Share Remaining 900,000

Project Total 1,250,000



**Property Address:** Fairmount Park/Lafayette Boulevard

## Acquire Property in Southside

### Department

Executive

### Account #

CP 02 3160

Southside

Neighborhood Plan

### Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

### Project Description

Provide funds for the acquisition of property in support of the Southside Neighborhood Plan in and around Wilson Road as targeted by the task force.

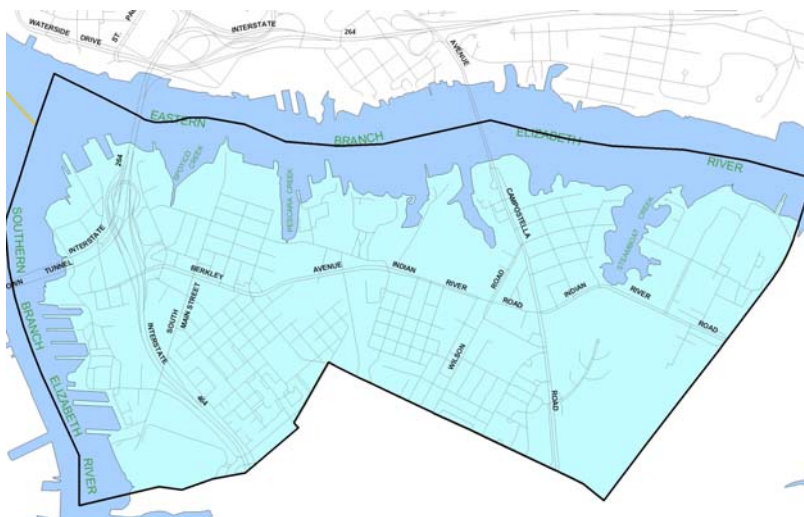
### Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Approved</b>	N/A	500,000	500,000	500,000	500,000	500,000	2,500,000
<b>FY 2006 Approved</b>	1,000,000	0	0	0	0	N/A	1,000,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

#### FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	500,000
Site Improvements	0
Construction	0
Inspections / Permits	0
<b>Total</b>	<b>500,000</b>

Prior Capital Funding	1,000,000
FY 2007 Approved	500,000
Capital Share Remaining	2,000,000
<b>Project Total</b>	<b>3,500,000</b>



**Property Address:** Southside Area

# Implement Southside Neighborhood Plan

## Department

Executive

## Account #

CP 02 3098

Southside

Neighborhood Plan

## Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

## Project Description

Provide funds to support activities outlined in the Southside Neighborhood Plan.

## Financial Summary

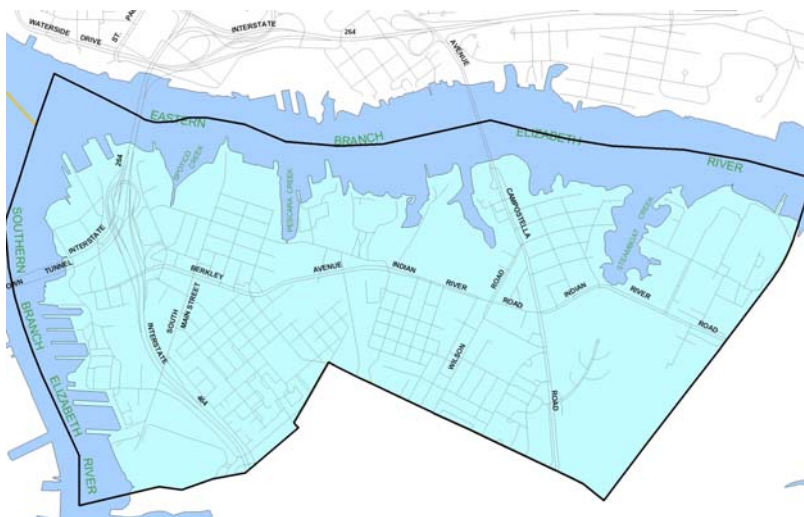
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Approved</b>	N/A	505,000	500,000	500,000	500,000	500,000	2,505,000
<b>FY 2006 Approved</b>	505,000	500,000	500,000	500,000	500,000	N/A	2,505,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	5,000
Acquisition / Relocation	0
Site Improvements	0
Construction	500,000
Inspections / Permits	0
<b>Total</b>	<b>505,000</b>

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	755,000
FY 2007 Approved	505,000
Capital Share Remaining	2,000,000
<b>Project Total</b>	<b>3,260,000</b>



Property Address: Southside Area

# Improve South Main St./Hardy Field Corridor Infrastructure

## Department

NRHA

## Account #

CP 18 3180

Southside

Neighborhood Plan

## Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

## Project Description

Provide funds to support additional needs identified for the Berkley III Conservation Program. Planned activities include improvements to the existing infrastructure to support new residential and commercial development, expand the gateway from Berkley Avenue north on South Main Street to the Elizabeth River and new commercial and residential waterfront developments.

## Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Approved</b>	N/A	50,000	450,000	0	0	0	500,000
<b>FY 2006 Approved</b>	0	0	0	0	0	N/A	0
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2007 Anticipated Budget Distribution:

Planning / Design	4,000
Acquisition / Relocation	0
Site Improvements	0
Construction	46,000
Inspections / Permits	0
<b>Total</b>	<b>50,000</b>

Prior Capital Funding	0
FY 2007 Approved	50,000
Capital Share Remaining	450,000
<b>Project Total</b>	<b>500,000</b>



Property Address: South Main Street



## Implement Wards Corner Neighborhood Plan

## Department

## Neighborhood Preservation

**Account #**

CP 76 3197

Wards Corner

## Neighborhood Plan

## Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

## Project Description

Provide funds to cover acquisitions needs which may arise as a result of the blight study currently being conducted. Activities will include but not be limited to obtaining appraisals and title work, property identification and property negotiations. This process is dictated by regulatory requirements. This project is part of the Wards Corner Neighborhood Plan.

## Financial Summary

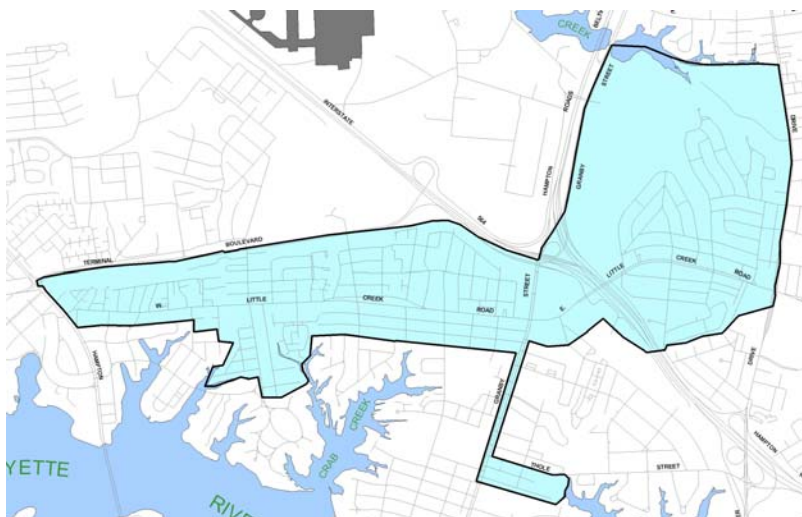
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>FY 2007 Approved</b>	N/A	505,000	TBD	TBD	TBD	TBD	505,000
<b>FY 2006 Approved</b>	0	0	0	0	0	N/A	0
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

**FY 2007 Anticipated Budget Distribution:**

Planning / Design	5,000
Acquisition / Relocation	500,000
Site Improvements	0
Construction	0
Inspections / Permits	0
<b>Total</b>	<b>505,000</b>

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	0
FY 2007 Approved	505,000
Capital Share Remaining	0
Project Total	505,000



**Property Address:** Wards Corner Area

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